

QUARTERLY PROGRESS REPORT

for Partner Organisation

PART ONE: BASIC INFORMATION

1.1 Reporting Period:

From	01	01	2020	To	31	03	2020
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Quarter	2 nd	Phase		Year	2020
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Project code	005	Thematic code		Program code	
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1.2 Date of report submission:

05	04	2020
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1.3 Name of the Organization:

Integrated Development Organization (IDO)	Code
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1.4 Address with contact phone and email:

Address	Sagardari, Keshabpur, Jeshore-7450, Bangladesh
Contact Phone (Office)	01726060982.
Email (Office)	ido1993@yahoo.com
Name of PC	Md. Shahin
Mobile no. of PC	01712476057

1.5 Particulars of the Project:

Title	Promotion and Protection Rights of the Working Children.
Program and thematic area	Decent and Safe Work (Protection of working children)
Grant period (Month and Year)	1 st January to 31, March-2020.
Total budget of this quarter (in BDT)	2,41,050.00
Total expenditure of this quarter (in BDT)	1,97,005.00

Note: all codes of this format will be filed up by MJF

1.6 Project Location detail*:

SL	Name of Division	Name of District	Name of Upazila/ City Corporation	Name of Municipality	Name of Union	Name of Ward/Villages
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1.	Khulna	Jeshore	Keshabpur	-	Sagardari	1.Sagardari-Sheakhpur-08 2.Sagardari-Komropol-09 3.Chingra-07 4.Gobindopur-Dharmopur-04 5.Mirzapur-Bishnupur-03 6.Jhikra-Sripur-Photehpur-06 7.Kasta-Baruihati-05 8. Meherpur-Gopsena-02.
				-	Hasanpur	9.Hasanpur-04 10.Awalgati-Kabilpur-03 11.Tita/Bajitpur-06 12.Burihat-01 13.Kakilakhali-05 14.Baga/Nehalpur-08 15.Rezakathi-07 16.Mominpur-09
Total	1	1	1	-	02	16

Note: **This table is filled up once in a project lifetime but if any change occur at project location then please insert the data in above table.*

1.7 Direct Beneficiary Number:

Targeted beneficiaries	Male	Female	Boys	Girls	Person with Disability	Total
Ethnic minority						
Dalit & others disadvantaged (Bede & others)			30	32		62
People with disability			01			01
Old aged						
Fisher folk			03	06		09
Widow/ destitute women						
Transgender						
Youth/ adolescents						
Child labour			63	82		145
Women survivors						
Vulnerable / exploited worker			13	-		13
Others (please mention)						
Others (please mention)						
Total:			110	120		230

1.8 Key result areas of the project:

Sl.	Key result areas of the project	Target				
		Male	Female	Boys	Girls	Total
1	Arranged awareness sessions in the project areas and 100% Child labourers & Parents are made aware, knowledge-able and they have realized the importance of the vocational skill training and they have become interested to send children in vocational skill training and also sending children to schools for education withdrawing from hard and risky works.	130	156	110	120	516
2	8 children groups are formed with 230 children and they are informed about the harmfulness of risky works and the importance of vocational training. They have become interested to participate in vocational training and they parents have withdrawn children from hard and risky works.			110	120	230
3	Selected 3 trades (1. tailoring, 2. TV, Freeze and Mobile repairing and 3. Computer repairing) and have taken arrangement for imparting training in			110	120	230

	the venue of IDO training center & Gobindopur High School ongoing. Only the children of formed 8 groups (each groups 25-30 children) will be provided vocational skill dev. training.					
4	The related stakeholders (local leaders, government persons and institutions) are motivated through arranging meetings, discussions & they have motivated the parents and supporting us.	211	224	-	-	435
5	Due to project activities, they stakeholders have become aware and self-realized, so, they are discouraging the children in hard and risky works. Even, they employers are not involving the children in hard and risky works.	211	224	-	-	435
6	Other stakeholders have made aware and motivated through advocacy and lobbying and they are cooperating to select the appropriate children for vocational training.	43	26			69
7	With drawn from hazard jobs and enrolled in local primary/Secondary schools.			25%	35%	60%
8	Made important role to motivate, make aware and to become well informed about human rights, violations, affects etc. among children, parents, and stakeholders. IDO staffs will arrange one seminars with the participation of the government departments, local administrations, employers, CSOs, CBOs etc, They will take initiatives to prevent violation of human rights, child's rights, women's rights and violence among the working children.	15	30	-	-	45

PART TWO: PROJECT PROGRESS

2.1: Progress on action plan

SL	Planned activities	Planned	Achieved	Brief/narrative on the activities	Reasons if any variance occur
From Work Plan (AWP)					
1	Staff Recruitment	4	4 100%	Identified staffs were involved to implement the project activities.	Not applicable
2	Conduct Survey	1	100%	Arranged orientation for staffs on MJF provided Format, mobilized staffs to collect information completely for selecting 230 working children for training.	Do
3	Orientation to staff	1	1 100%	Arrange orientation for the selected staffs and discussed the project goal, objectives, and expected outcomes and implementation procedures & placed staffs to perform duties.	Do
4	Awareness raising and motivation among Child labourers & Parents	Continuous	Continuous	Mobilized staffs, arranged meetings in different paras, visited house to house, collected information and made aware to the child labourers, parents and also the community people.	Do
5.	Seminars with stakeholders.	3	1	Arranged seminars & aware people Seminars play important role to motivate, make aware and to become well informed about human rights, violations, affects etc. among children, parents, and stakeholders. A total of 1 Seminar complete. This quarter 1 seminar are canceled with at corona virus situation.	Do
6.	Opening ceremony session of soft professional Vocational skill development trainings.	1	1	Opening 230 selected working children will Soft vocational skills development training on tailoring, TV, Mobile and Freeze repairing & Computer repairing/training for 15-45 days. The opening ceremony session present by Md. Toriqul Islam, Upazilla Samajsheba Officer, Keshabpur, Jessore.	Do
6.	Arranged soft professional Vocational skill development trainings form Child Group.	Continuous	230 Children	Arrange 230 selected working children will given Soft vocational skills training on tailoring, TV, Mobile and Freeze repairing & Computer repairing/training for 15-45 days with the help of the project and involve in different soft income generating projects and jobs. Each batch participant 25-30. A total of 8 batch training ongoing. 35% training are completed.	Do
7.	Follow-up and supervision	Continuous	Continuous	Involved senior staffs to visit the staffs, activities and beneficiaries to motivate them.	Do
8.	Staff meeting and PIC meeting	Continuous	Continuous	Arrange monthly meetings with the staffs to review the progresses and performances of staffs and involved persons.	Do
Other than Work Plan (WP)					
1	Well informed UP, Education institutions, local leaders, Mattabars Imams & have taken actions to prevent child labour	Continuous	Continuous	Wrote letters, arranged meetings, communicated, discussed, mobilized to motivate the parents and employers not to involve children in hard and risky works.	

2	Self-realized the brick field owners and Electric contractor about the harmfulness.	Continuous	Continuous	Visited the brick field owners and electric contractor and discussed with them about the harmfulness of hard and risky works on the children and discouraged not to involve children in risky works..	
3	Well informed and aware the community people about the harmfulness of the hard and risky works on children.	Continuous	Continuous	Organization's field staffs and organized group leaders are continuously motivating and raising awareness among the community people and discouraging not to involve their children in hard and risky works and encouraging to withdraw the children from hard and risky works.	
4	Well informed and aware the all community people's and children about the harmfulness of Corona virus.	Continuous	Continuous	IDO field staffs are continuously motivating and raising awareness among the all community people and children discouraging about Corona virus- COVID-19. In 230 children do the distribution package are: 1 musk, 1 dettol-shop & leaflet. Install of 4 water tank and shop with Bazar, more, Union Porishad.	

- **Mention progress against approved Work Plan (WP). This section should focus on each broad activity headline only, a short brief to progress against each heading over the period (not the future) and what challenges were faced.**

Sl	Activities	Description
A.	Staff involvement and Orientation:	At the beginning, 4 staffs were selected from present experienced and skilled staffs and they were provided through orientation on the project goal, objectives, activities, expected outputs and implementation strategies and placed them for performing their duties, and they are consciously implementing the project activities.
B.	Survey, select children and Form Child Group	Provided orientation to the project involved staffs on the MJF provided survey formats and involved to conduct survey in the project villages to collect the children. They have been collecting information according to the format from different houses, who are out of school children and involved in risky works. Already 230 children's information has been collected and the rest children's information are collecting. Already 8 groups have been formed with 230 children and provided motivation. According to their interest, 3 trades have been selected for providing vocational skills training. The trades are: tailoring, TV, Freeze and Mobile mechanics and Computer repairing training. Already complete arrange 2 training venues, tools collection and start ongoing training session.
C.	Seminars with stakeholders.	Already 1 seminar for stakeholders are complete. another's 2 seminars has been completed this quarter, but COVID-19 lockdown movement at do the cancel seminar schedule. We are preparation has been taken like seminar the stakeholder are communicated, discussed and who will be conducted.
D.	Vocational Skills Training and job placement.	Arrange 230 selected working children will given Soft vocational skills training on tailoring, TV, Mobile and Freeze repairing & Computer repairing/training for 15-45 days with the help of the project and involve in different soft income generating projects and jobs. Each batch participant 25-30. A total of 8 batch training ongoing. 35% training are completed. So, the vocational skills training and job placement has been preparation has been taken like 8 groups are formed with 230 children, provided motivation and prepared mentally, selected 3 trades according to their interest.
E.	Orientation of Educational Institute & Local Gov.	Still orientation of education institutions, and local government persons has not be done but preparation has been taken already and those are: informed them by letter, communicated, mobilized, selected venues, date & time etc. but COVID-19 lockdown movement at do the cancel Orientation schedule. The orientation will be arranged by 3 rd quarter.
F.	Advocacy with stakeholders	Still formal and non-formal advocacy and lobbying has been continues with the parents, local leaders, mattabers, women leaders, UP members and Chairpersons,

		owner of brick fields, electric contractors, Upazilla Social Welfare Officer, CBO, NGO etc. through visiting, discussing and sharing the project goal and objectives and activities. Formal and non-formal advocacy and lobbying will be continues end of project period.
G.	Child rights day observation & Rallies	Not done yet but will be done on the international child's rights day according set day involving the children, parents, and other stakeholders.
H.	Monitoring, and Learning	Monitoring has been continuing and will be continuing by the senior staffs.
I.	Reporting.	IDO has prepared the 2 nd quarter's report and submitted to the donor as per scheduled.
J.	Challenges	<ul style="list-style-type: none"> ✚ When the project started, it was brick preparation and electric work season, so, maximum children have involved in different works, so, it was difficult to get children. ✚ As they are poor and get some incomes from their works, but in this project has no arrangement for per-diem or incomes, the children were not agreed to participate in the vocational training courses. ✚ Very less girls are agreed to participate in the training courses, because, they are involved with household works. ✚ Environmental issue is big problem in this project period. Because, COVID-19 worldwide attract at lockdown in this country. So we are follow our government instructions not public or official gathering in nature. Example: group meeting, mass gathering, training, discussion meeting, seminar, dialogue etc. So next quarter all activities smoothly implements is very difficult/challenges..

• **Please mention the reason if the target is failed to achieve**

Due to late receive of project fund and due to limitation of time (we had to start activities in December, 2019, So we got only 4 month), We start 1st quarter target failed activities do the 2nd quarter achieve are: 1. Awareness raising, 2. Flowup & supervision. 2nd quarter could not complete the Orientation of Educational Institute & Local Gov. and Advocacy with stakeholders. Environmental issue is big problem in this project period. Because, COVID-19 worldwide attract at lockdown in this country. So we are follow our government instructions.

PART THREE: CHALLENGES & LESSONS LEARNED

1. Limitation & challenges faced by the project:
<ol style="list-style-type: none"> 1. In sufficient project personnel 2. In sufficient project duration 3. It is late to start project activities 4. In sufficient budget. 5. Lack of parental awareness, especially among the women 6. At the beginning of the November, the boys have gone to brick fields, such as rural electricity risk goes to work due to late start of the project activities in July as well. 7. Many poor children came to the training center without any financial support from families, so they have left from desired training. 8. Proportionately more boys have admitted in the school than girls.
2. Action taken to address limitation & challenges:
<ol style="list-style-type: none"> 1. Involved organizational staffs to increase the number of staffs to cover the programs. 2. To be requested to the donor to extend project duration. 3. Adjusted organization contribution to increase budget. 4. The project was started from the month of July due to some problems. 5. Motivation has been continued to increase awareness among parents. 6. Taken arrangement to come and go back of the beneficiaries. 7. Motivated the parents to send their girls to school to increase proportion.
3. Received MJF support (non-financial) during the reporting period: (Please mention if any field visit, discussions or suggestions received from MJF)

1. We are received from MJF: (a) Beneficiary survey form, (b) Discuss by mobile about financial and program. (c) Training materials/modules.
4. Lessons learned (if any):
1. The project is fully appropriate and felt-need based and comply with the real demand the era. If the project is implemented properly, many helpless working children will become risk free and involve in soft jobs and can earn incomes from soft activities.
5. Any other comments (Suggestion/Recommendation):
1. At the end of the training, the trainees should be given financial supports to involve in income generating activities and job creation for earning incomes. 2. The project tools are not available, so it is suggested to supply and increase the project tools. 3. Baseline survey financial support for the project needs. 4. Staff salaries are not sufficient, so, it should be increased. 5. Project Budget, project duration are not sufficient, so, it should be increased. 6. Training materials are not available, So, it should be increased.

5. Priorities for the next quarter:

Sl	Name of the activities	Target	Responsibility
1	Awareness raising and motivation	Continuous	PC/FF
2	Soft Vocational Skills training-3 tread	230 children Ongoing	PC/FF and skill Trainer
3	Seminars with stakeholders.	2	PC/FF
4	Orientation of Educational Institute & Local Gov.	2	PC/FF
5	Advocacy & lobbying	3	PC/FF
6	Follow-up and supervision	Continuous	PC/FF and other IDO staff.
7	Monitoring, and Learning.	1	PC/FF and Monitoring Officer.
8	Staff meeting and PIC meeting	Continuous	ED/PC/FF and Other staff.
9	Day Observation	1	PC/FF and other IDO staff.
10	Annual progress report.	1	ED/PC/FF
11	Annual External Audit	1	External audit time.

▪ **This table is designed to get an overview of next quarter activities at a glance.**

Sl	Name of the activities	Target	Responsibility
1.	Awareness raising and motivation COVID-19	Continuous	ED/PC/FF and other IDO staff.

Report Prepared by:	Signature of Project coordinator/ project Manger	Signature of Executive Director
Signature: Name: Md. Tuser Khan Designation: Field Facillator Date: 05-04-2020.	Signature: Name: Md. Sahin Designation: Project Coordinator Date: 05-04-2020.	Signature: Name: Md. Mizanur Rahman Designation: Executive Director Date: 05-04-2020.

Security and Rights of Women and Girls (SRWG), Youth and Social Cohesion, Ensuring Rights of other Targeted Marginalized People (TMD), Disability

Policy Advocacy

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Conduct policy research for updated evidence.							
Consultation at local level							
Consultation at national level							
Dialogue							
Establish/linkages policy networks/alliances							
Formation of advocacy community							
Meeting (internal e.g. advocacy group, direct groups for their perception)							
Policy/Law Review/Policy Brief							
Roundtable							
Sharing							

Participation and Representation

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Meeting							
Seminar							
Workshop							

Types of group supported

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Formation of new Primary Group (Non-registered)							
Formation of new Support Group							

Group Capacity Development (Only for Beneficiary)

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Courtyard meeting							
Meeting with mixed group							
Meeting with primary group							
Meeting with support group							

Meeting with support group at Upazila/city corporation/district level							
Meeting with support group at ward/union/purosava level							
Quarterly adolescent group meeting							
Six monthly meeting with Upazila Jele Federation							
Training for registered group							
Training for mixed group							
Training for primary group							
Training for support group							
Workshop with primary group							
Workshop with registered group							
Workshop with support group							
Workshop with support group at Upazila/city corporation/district level							
Workshop with support group at ward/union/purosavalevelo							

Mass awareness & Mobilization Related Activities

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Community Dialogue							
Cultural / Drama show							
Day Observation Activities							
Human chain							
Mass gathering							

Skill Development Training IGA related Activities (Only for Beneficiaries)

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Banner writing							
Batik Butik							
Beautician							
Bi cycle mechanic							
Care giver							
Carpenter							
Computer							
Cow fattening							
Crab culture							

Crops diversification							
Driving							
Electrical Mechanic							
Electrician							
Fisheries							
Food processing							
Gardening							
Garment sewing							
Housekeeping							
Integrated agriculture approach							
Karchupi							
Mobile Servicing							
Net bag making							
Nurse							
Others							
Packet Making							
Packzing							
Paper Mess							
Pig rearing							
Plumber							
Poultry							
Refrigerator							
Shallow machine/deep tube-well repairing							
Shoe Making							
Skill birth Attendant							
Small Business Management							
Tailoring							
Tarakota							
TV servicing							
Welding							

Published & Distributed IEC Materials

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Display Materials							
Electronic Materials							
Printed Materials							

Capacity Development/ Sensitization and Advocacy Initiative for Service Providers

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
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Quarterly reporting format for MJF partners

Capacity Development Training							
Dialogue							
Meeting							
Workshop							

Capacity Development/ Sensitization and Advocacy Initiative with non-government actors/civil society/proxy duty bearers

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Dialogue							
Meeting							
Workshop							

Monitoring, visit & Informal Vigilance

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Agriculture Extension Office							
Arbitration observed							
Bank (safety net distribution)							
Community Clinic / Hospital							
Conservancy service							
DPO visit							
Fertilizer/seeds/pesticide dealers							
Follow up visit							
Follow-up visit to observe victims/situation							
FWC (Family welfare centre)							
Human rights violation observed in the community							
Infrastructural scheme implementation							
MCHC							
Primary School							
Safety-net benefit distribution							
Union Parishad							
Visit to employers							
Water supply							
Workplace monitoring							

Referral & Linkages with institutions and Services

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Case refer to the family court							
Case refer to the Judge court							

Case refer to the Magistrate Court							
Case refer to the village court							
Financial institutions							
Government hospital							
Government School							
Legal services from other NGOs							
Legal services from PNGO							
NGO run school							
Private hospital/clinic							
Skill development institutions							

Counseling Related Activities

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Counseling related training							
Legal counseling							
Medical Counseling							
Psychological counseling							

Cultural Activities

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Collect and documentation of indigenous cultural ingredients							
Cultural competition							
Cultural practices							
Cultural session							
Develop theater group							
Teaching Music							

Other Activities

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Assist student in preparing lessons/Coaching							
Beneficiaries cross learning/exposure visit							
Birth registration							
Child gathering							
Conference with sponsors and student							
Education campaigning							
Monthly learning center visit							

New beneficiaries enlisted							
Non eligible people identified							
Non eligible persons replaced by eligible persons							
Organized mobile clinic							
Other Activities							
Pre Primary Schooling							
Program visit by the governing body							
Recreation session							
Rights based education session for students							
School awareness building meeting							
School debate							
Student cross learning visit							
Waiting list prepared							

Strategic Initiatives to Improve Services for the Victims (Activities to improve service of Police Station)

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
meeting with PS and community leaders							
monthly meeting/ feedback meeting based on monitoring findings							
observance visit to Police Station to track dealings procedures of victim case							
visit/ meeting wit PS officials							

Strategic Initiatives to Improve Services for the Victims (Activities to improve Court Procedure for Victim)

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
meeting with PP and community leaders							
monthly meeting/ feedback meeting based on monitoring findings							

observance visit to court to track dealings procedures of victim case							
visit/ meeting wit PP for case follow up							

Strategic Initiatives to Improve Services for the Victims (Activities to improve Local justice system)

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
meeting with ADR committee and community leaders							
meeting/ feedback meeting based monitoring findings							
observance visit to ADR of arbitration council to track dealings procedures of victim case							

Strategic Initiatives to Improve Services for the Victims (Activities to improve social safety net Targeting)

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
meeting held between community leaders and UP for proper selection							
meeting/ feedback meeting held based on preliminary list review findings							

Service & Resources

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Assistive Device							
Educational Materials							
Enrollment							
Legal Aid Service							
Medicine Distribute							
Referrals							
Surgery							

Therapy Cost							
Tuition Fees and Conveyance							

Partners Staff Capacity Development

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Coordination meeting							
Exposure/Cross Learning Visit							
Involvement of EC Members through attending training/meeting/workshop							
Organizational Development Assistance to Sub Partner/SHG/DPO/CBO							
Planning Meeting/Workshop							
Staff Meeting							
Training, Orientation Session							

Participation in Civil, Political, Social, Religious and Cultural Initiative [Only for Beneficiary]

Activity	Organized by which Institutions	[Participant Number]					Remarks
		Men	Women	Boy	Girl	Transgender	
Meeting with Institutions/committees							
Seminar with Institution/committees							
Workshop with Institution/committees							
Training with Institutions/committees							
Mobilization with Institutions/committees							

Rights Claiming Initiatives

Activity	Target	Accomplished	Men	Women	Boy	Girl	Transgender
Application Submitted to Service Providers							
Demonstration							
Fact Findings							
Human Chain							
Memorandum Submission							
Press Conference							
Rally							

Rights Violation of Marginalized People

Activity	No of	No of Incidents	No of Incidents	No of Incidents	No of
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	Incident Reported	Resolved Through Advocacy/lobby	Resolved Through Salish	Resolved Through NGO/meeting	Incidents Resolved Through Court
Land Grabbing					
Force displacement from land / Brothel eviction					
Access deny/restricted to enrol in school					
Access deny to the job/Work					
Restriction to participate in social, cultural and religious events/rituals					
Access deny to social safety net & protection					
Access deny/restrict to receive treatment facilities					
Access deny/restrict to receive legal services					

Land Retention (Adivasi and Landless)

Activity	No. of People Land Lost	Total amount of Land Recovered (in decimal) for Settlement	Total amount of Land Recovered (in decimal) for Mortgage
Retention of land released from grabbers			
Retention of khash land			
Vested Property Released			
De-Requisition			

Monetary Values of Received Services & Resources

Activity	Amount / quantity	No. of people Received (Male)	No. of people Received (Female)	Total Amount (in BDT)
Khas land (Acre)				
Relief during Disaster				
Incentive from Govt.				
Compensation through legal services				
Water Bodies				
Forest Land				

Access to Services [Health]

Activity	No of Beneficiaries Seek Services			No of Beneficiaries Received Services		
	Male	Female	Trans	Male	Female	Trans
Person referred to govt. hospital						
Person referred to other clinics/NGO/ Pvt. hospital						
Treatment facilities received from Govt						
Issued medico legal certificate						
Treatment facilities received from NGOs						
Reproductive health care supports from Govt						
Reproductive health care supports - NGO						
Immunization received						

Access to services [Education]

Activity	No of beneficiaries seek services			No of beneficiaries received services		
	Male	Female	Trans	Male	Female	Trans
Enrolment in government Primary School						
Enrolment in Non Government Primary school						
Education in community managed school						
No of Student completed Govt/Non Government Primary School						

Access to services [Agriculture]

Activity	No of beneficiaries seek services			No of beneficiaries received services		
	Male	Female	Trans	Male	Female	Trans
Agricultural Inputs						
Fisheries/Livestock Inputs						
Training received related to agriculture						
Received agriculture Subsidy						

Access to services [IGA-Income Generation Activities]

Activity	No of beneficiaries seek services	No of beneficiaries received services
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	Male	Female	Trans	Male	Female	Trans
Loan from Bank						
Loan from Government Institution						
Loan from NGO						
Capital supports/RLF from MJF						
Received production input						
Link to employment						
Engage in Self Employment						
Small scale Entrepreneurship						
Market linkage with fishing market						

Access to services [Social Safety Net Protection measures]

Activity	No of Beneficiaries Claimed Services			No of Beneficiaries Received services		
	Male	Female	Trans	Male	Female	Trans
VGF						
VGD						
Old Aged Allowance						
Allowance for Widow, Deserted and Destitute women						
Housing Support						
Allowance for the financially insolvent Disabled						
Maternity allowance for poor lactating mother						
100/40 days employment generation						
Stipend for Secondary and Higher Secondary Education						
School feeding programme						
Incentive/allowance for fisher folk community						
Test Relief [TR]						

Access to services [Local Justice & Legal Assistance]

Activity	No of Benif. Claimed Services			No of Benif. Ongoing Services			No of Benif. Received Services		
	Male	Female	Trans	Male	Female	Trans	Male	Female	Trans

Access to common property resources

Activity	No of Benif. Claimed Services			No of Benif. Received services			Amount in DCML
	Male	Female	Trans	Male	Female	Trans	
Application submitted for khas land							
Application submitted or bid for water bodies leasing							
No. of Application submitted/bid for forest related services							
No of people received khas land (legal allotment)							
No of people received khas water bodies							
Access to forest land							
leasing Hat/bazaar, Jalmahal							
Land mutation							

Reduced Different forms of VAW [Family & Community]

Activity	No of Incident Reported	No of Incidents Resolved Through (Salish)	No of Incidents Resolved Through (Arbitration Council)	No of Incidents Resolved Through (Village Court)	No of Incidents Resolved Through (Court)	No of Incidents Resolved Through (Other)
Stoped Child marriage						
Stoped violence due to						

early marriage						
Stopped marriage with Dowry						
Stopped Hilla Marriage						
Stopped violence related to the dower money						
Stopped Illegal divorce						
Stopped Polygamy						

Reduced Different forms of VAW (Physical Tortures)

Activity	No of Incident Reported	No of Incidents Resolved Through (Salish)	No of Incidents Resolved Through (Arbitration Council)	No of Incidents Resolved Through (Village Court)	No of Incidents Resolved Through (Court)	No of Incidents Resolved Through (Other)
Rape						
Acid violence						
Physical assault e.g. beating.						
Murder						

Reduced Different forms of VAW (Mental Torture)

Activity	No of Incident Reported	No of Incidents Resolved Through (Salish)	No of Incidents Resolved Through (Arbitration Council)	No of Incidents Resolved Through (Village Court)	No of Incidents Resolved Through (Court)	No of Incidents Resolved Through (Other)
Threat						
Mobility restriction						
Restriction of own choice						
Deny to access participation & decision making						

Reduced Different forms of VAW (Economic Turture)

Activity	No of Incident Reported	No of Incidents Resolved Through (Salish)	No of Incidents Resolved Through (Arbitration Council)	No of Incidents Resolved Through (Village Court)	No of Incidents Resolved Through (Court)	No of Incidents Resolved Through (Other)
Violence due to control over resources						
Unwilling to pay						

maintenance cost						
Violence due to decision making on business/IGA						

Reduced Different forms of VAW (Sexual Torture)

Activity	No of Incident Reported	No of Incidents Resolved Through (Salish)	No of Incidents Resolved Through (Arbitration Council)	No of Incidents Resolved Through (Village Court)	No of Incidents Resolved Through (Court)	No of Incidents Resolved Through (Other)
Sexual harassment						
Eve teasing						

Reduced Different forms of VAW (Workplace)

Activity	No of Incident Reported	No of Incidents Resolved Through (Salish)	No of Incidents Resolved Through (Arbitration Council)	No of Incidents Resolved Through (Village Court)	No of Incidents Resolved Through (Court)	No of Incidents Resolved Through (Other)
Physical Assault						
Sexual Violence						

Increase awareness (related with beneficiary)

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Case file							
Cultural/Drama show							
Day observation							
Fact finding							
Human Chain							
Meeting							
Memorandum Submission							
Press Conference							
Rally							
Training							
Workshop							

Other Activities

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Other Activities							

Capacity Development/ Sensitization for Service Provider

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
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Dialogue							
Exposure Visit							
Meeting							
Round Table							
Seminar							
Training, Orientation Session							
Workshop							

Activities for Project Implementation

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Coordination meeting							
Exposure/Cross Learning Visit							
Involvement of EC Members through attending training/meeting/workshop							
Planning Meeting/Workshop							
Staff Meeting							
Training, Orientation Session							

Students Number in Education Program

Activity	No of Student Old	No of Student New	Girl Old	Girl New	Boy Old	Boy New	No of Drop Out Old	No of Drop Out New
Community school								
Govt. School								
Registered school								
Non registered school								
Pre-School								

Preservation of nearly extinct traditional practices

Activity	No of Participants	Language	Item
Students are getting education through mother tongue			

Students are practicing nearly extinct cultural activities through extra curricular activities			
Indigenous people/ group are practicing nearly lost song, manuscript and drama			
Event observed to revive nearly extinct Artisan Craft/Handicrafts/ Food			

Services & Resources Received by the Beneficiaries from Institutions [Education]

Activity	Institution	Boy	Girl	Remarks
Education Stipend Received				
Assistance for Cultural Activities				
School Received Support for Infrastructure/IGA/Land/Nursery				
Referred to Secondary School				
Support to Disable Students				

Services & Resources Received by the Beneficiaries from Institutions [Livelihood]

Activity	Institution	Men	Women	Remarks
No. of Application Submitted for Land				
No. of Application Submitted for Forest Land				
Agricultural Material/Input Received				
Fisheries/Livestock inputs				

Protecting Rights of Working Children

Activity Category

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Annual Child Gathering	230	230				110	120
Awareness session on CR and HCL							
BF Selection	230	230				110	120
COC sharing with employers							
Collect consent of employers for withdrawal							
Cultural session & program							
Day Observation	1		1				

Education material support for children							
First Aid Box distribution							
First Aid Box preparation							
First Aid Box use follow up							
Health card preparation & distribution							
Health service follow up							
Health service/referral service							
Home Visit							
IEC Materials development and distribution							
Job Placement/self employment							
Linkage establishment with Local health service provider							
Meeting with children							
Meeting with Employers of Hazardous work							
Meeting with Local Support group							
Meeting with parents		1					
Meeting with School Authority for admission							
MOU with HSP							
One to one child motivation							
School admission							
School Follow up							
School preparation session for VC							
School preparation session for WC							
Staff Capacity Development	2	2					
Staff Coordination Meeting							
Tutorial Session							
VT for Childrens							
VT for parents							
VT monitoring							
Workplace identification							
Workplace visit							

Output Tracking

Acitivity	Male	Female
Children are informed about the negative consequence of Hazardous Child Labour		

Students received NFE from child centre to enroll themselves to formal schools		
Parents are sensitized to send their children to schools instead of jobs		
Children received vocational training		
Children got health cards		
Workplaces have first aid box		
Employers hanged the code of conduct in their workplace		
Employers agreed to release their child employee		

Outcome Tracking

Activity	Male	Female
Children withdrawn from hazardous work and enrolled in formal schools.		
Children replaced from hazardous to non-hazardous job		
Children re-assigned from hazardous to non hazardous tasks within the same workplaces		
Employers complied the Code of Conduct to ensure conducive working environment for children		
Children got access to first aid and primary treatment facilities		
Children enrolled in formal school before entering into labour market		

Disability

Mass awareness & Mobilization Related Activities

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Agreculture fair							
Community Dialogue							
Cultural / Drama show							
Day Observation Activities							
Health campaign							
Human chain							
Mass gathering							
Organize educational institution based cultural/ recitation/debate/sports competition							
Parents Gathering at school							
RTI campaign/fair							

Skill Development Training IGA related Activities (Only for Beneficiaries)

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Banner writing							
Batik Butik							
Beautician							

Bi cycle mechanic							
Care giver							
Carpenter							
Computer						60	
Cow fattening							
Crab culture							
Crops diversification							
Driving							
Electrical Mechanic							
Electrician							
Fisheries							
Food processing							
Gardening							
Garment sewing							
Housekeeping							
Integrated agriculture approach							
Karchupi							
Mobile Servicing						15	
Net bag making							
Nurse							
Others							
Packet Making							
Packzing							
Paper Mess							
Pig rearing							
Plumber							
Poultry							
Refrigerator						20	
Shallow machine/deep tube-well repairing							
Shoe Making							
Skill birth Attendant							
Small Business Management							
Tailoring							120
Tarakota							
TV servicing						15	
Welding							

Media Activities

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Dialogue/Meeting/Orientation with media person							
Feature writing							
Leaflet							
Meeting with Journalist							
Newsletter							
Poster Publish							
Press Conference							
Press Release							
Published article							
Talk show							
TVC							
Video documentary							

Capacity Development/ Sensitization and Advocacy Initiative for Service Providers

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Capacity Development Training							
Dialogue							
Meeting							
Orientation							
Training on SA Tools							
Workshop							

Capacity Development/ Sensitization and Advocacy Initiative with non-government actors/civil society/proxy duty bearers

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Dialogue							
Meeting							
Orientation							
Workshop							

Referral & Linkages with institutions and Services

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Financial institutions							
Government hospital							
Government School							
haring meeting with Agriculture Department/SAAO/Health/ Education							
Legal services from other							

NGOs							
Legal services from PNGO							
NGO run school							
Private hospital/clinic							
Skill development institutions							

Counseling Related Activities

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Psychological counseling							

Cultural Activities

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Cultural practices							
Cultural session							
Essay Competition							
Inter school sports tournament							

Other Activities

Activity	Target	Achievement	Variance	Men	Women	Boy	Girl
Assist student in preparing lessons							
Assist to the SAAO for his/her field level operation							
Beneficiaries cross learning/exposure visit							
Birth registration							
Child gathering							
Conference with sponsors and student							
Education campaigning							
Joint meeting with SMC & Union Citizen Forum							
New beneficiaries enlisted							
Non eligible people identified							
Non eligible persons replaced by eligible persons							
Organized mobile clinic							
Other Activities							
Program visit by the governing body							
Reception/Orientation to newly enrolled children							

Recreation session							
Rights based education session for students							
School awareness building meeting							
school based parents day and public hearing							
School debate							
Student cross learning visit							
Teacher, SMC & parents Training							
Waiting list prepared							

Mechanism for improved service delivery

Activity	Name of Mechanism	No of Institution planned for new mechanism	No of Institution practicing new mechanism
Health service by the DOH / CC/ PS staffs			
Non-Government Primary school			
Non-government High School			
City Corporation school			
Infrastructure development service			
Conservancy service			
Safety net scheme			
Village court			
Salishi (ADR)			
NGO services			
Water service-WASA			
Government Primary school			
Land service (union land Office)			
Livestock service by the DOL staffs			
Upazila health centre			
UHFWC /HSC/ GoD/ City Corporation Clinic			
Community Clinic			
City Corporation affiliated Clinic (e.g.- Rangdhonu)			
NGO health service			
Private health service			
Family planning service by the DOFP staffs			
WatSan service by the DPHE			
Agriculture service by the DOA staffs			

Fisheries service by the DOF staffs			
Actual No of Institute			